

COMMUNITY BENEFIT

■ CHARITY CARE

Total cost of services incurred by Moffitt to provide medical services to patients who are unable to pay

\$18,637,487

■ COMMUNITY BENEFIT OPERATIONS

Costs associated with assigned staff, community health needs and assessments

\$149,984

■ COMMUNITY BUILDING ACTIVITIES

Cost of programs that address the root causes of health problems, including in-kind donations and expenses for the development of community-building programs and partnerships

\$55,279

■ HEALTH PROFESSIONS EDUCATION

Cost associated with clinical education and training for physicians and medical students not including government funding

\$9,626,894

■ COMMUNITY HEALTH IMPROVEMENT SERVICES

Cost of activities carried out to improve community health beyond patient care

\$768,425

■ MEDICAID SHORTFALLS

The Medicaid program pays Moffitt less than it costs the organization to provide care to its Medicaid patients.

\$9,703,460

■ RESEARCH

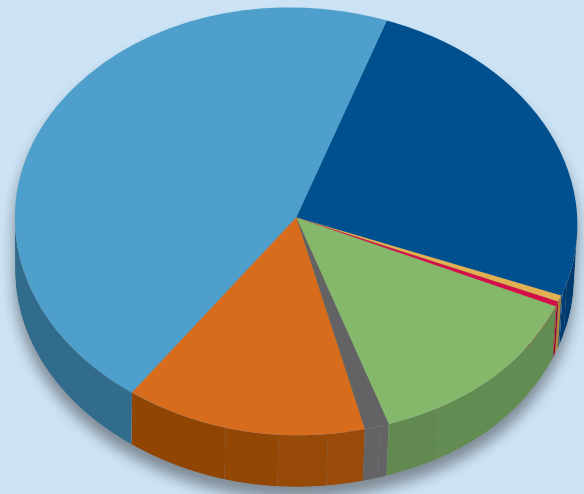
Clinical and community health research, as well as general health care delivery studies shared with the public and funded by the government or a tax-exempt entity

\$32,714,327

COMMUNITY BENEFIT BY CATEGORY

July 2015 - June 2016

Moffitt Cancer Center's Community Benefit initiative supports patients, families and clinicians through advancing cancer prevention, early detection, clinical care and research, especially for those at-risk populations disproportionately impacted by cancer.



TOTAL COMMUNITY BENEFIT DOLLARS:

\$71,655,856



COMMUNITY BENEFIT INITIATIVES

The Patient Protection and Affordable Care Act of 2010 requires all non-profit 501(c)(3) hospital organizations to conduct a community health needs assessment (CHNA) every three years and adopt an implementation strategy to meet the needs identified in the assessment.

In fiscal year 2016, Moffitt Cancer Center conducted its second CHNA to fulfill these requirements. Moffitt collaborated with the Florida Department of Health-Hillsborough County to establish Healthy Hillsborough, a committee of local hospitals, the Department of Health, and Federally-Qualified Health Centers, to complete the CHNA. Below is a summary of the data collection and results of the most pressing health needs within our community.*



2016 COMMUNITY HEALTH NEEDS ASSESSMENT

DATA COLLECTION

1. Publically-available health data

- Florida Department of Health, Florida CHARTS
- United States Census, American FactFinder
- Centers for Disease Control and Prevention, Community Health Status Indicators

2. Community online survey

- 4,076 residents responded in Hillsborough, Pinellas, Pasco and Polk counties.

3. Key informant interviews

- 58 interviews among individuals representing the broad interests of the community and with knowledge of health issues

4. Focus groups

- Input from five focus groups of community members

RESULTS

Moffitt's CHNA Steering Committee identified the following most pressing health needs, which Moffitt will address within the next three years:

1. Screening and Prevention

- a. Lung cancer/Smoking cessation
- b. Breast cancer
- c. Colorectal cancer
- d. Prostate cancer

2. Access to Care

- a. Transportation for the disadvantaged
- b. Healthcare navigation



* A full report of the 2016 Community Health Needs Assessment can be found on Moffitt's website at <https://moffitt.org/publications/community-benefit>